

# MUNICIPIO DE HUEYAPAN, DEL ESTADO DE MORELOS

## ESTADO DE MORELOS

### Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

| Del 01/ene./2022 Al 31/mar./2022

Fecha y | 27/sep./2024  
hora de Impresión | 03:11 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Vocera	\$2,733,773.63	\$86,831.58	\$2,820,605.21	\$442,539.22	\$442,539.22	\$2,378,065.99
Vocera	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00
Tesorería	\$2,122,531.87	\$116,798.58	\$2,239,330.45	\$158,859.27	\$158,859.27	\$2,080,471.18
Dif Municipal	\$126,435.87	\$221,305.52	\$347,741.39	\$101,436.57	\$101,436.57	\$246,304.82
Obras Publicas	\$13,516,364.19	-\$13,516,364.19	\$0.00	\$0.00	\$0.00	\$0.00
Obras Publicas	\$577,173.75	\$4,166,943.91	\$4,744,117.66	\$115,709.81	\$115,709.81	\$4,628,407.85
Secretaria General	\$299,604.60	\$3,874.85	\$303,479.45	\$40,452.04	\$40,452.04	\$263,027.41
Contraloría	\$490,211.70	\$25,402.49	\$515,614.19	\$77,213.69	\$77,213.69	\$438,400.50
Asesor Jurídico	\$18,905.61	\$12,000.00	\$30,905.61	\$17,812.47	\$17,812.47	\$13,093.14
Instancia de la Mujer	\$20,000.00	\$38,522.36	\$58,522.36	\$23,073.64	\$23,073.64	\$35,448.72
Juzgado de Paz	\$178,902.93	-\$3,765.00	\$175,137.93	\$0.00	\$0.00	\$175,137.93
Juzgado Cívico	\$168,926.93	\$319.35	\$169,246.28	\$33,333.27	\$33,333.27	\$135,913.01
Representante Legal	\$513,773.05	\$133,676.00	\$647,449.05	\$149,358.62	\$149,358.62	\$498,090.43
Licencias y Reglamentos	\$126,435.87	\$7,076.00	\$133,511.87	\$25,321.84	\$25,321.84	\$108,190.03
Seguridad Publica	\$5,181,974.50	-\$5,181,974.50	\$0.00	\$0.00	\$0.00	\$0.00
Seguridad Publica	\$22,000.00	\$973,488.67	\$995,488.67	\$170,502.48	\$170,502.48	\$824,986.19
Concejal Municipal 01	\$235,937.96	\$0.00	\$235,937.96	\$47,982.90	\$47,982.90	\$187,955.06
Ecología	\$122,435.87	\$419.80	\$122,855.67	\$18,606.59	\$18,606.59	\$104,249.08
Servicios Públicos	\$2,207,307.60	\$1,299,204.31	\$3,506,511.91	\$429,286.83	\$429,286.83	\$3,077,225.08
Concejal Municipal 02	\$255,937.96	-\$20,000.00	\$235,937.96	\$47,982.90	\$47,982.90	\$187,955.06
Educación	\$100,833.33	\$1,360.77	\$102,194.10	\$7,014.39	\$7,014.39	\$95,179.71
Asuntos de la Mujer	\$114,435.87	\$6,040.35	\$120,476.22	\$3,992.85	\$3,992.85	\$116,483.37
Equidad de Genero	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Inclusión de las Personas Discapacitadas	\$6,000.00	\$2,000.00	\$8,000.00	\$1,200.00	\$1,200.00	\$6,800.00
Concejal Municipal 03	\$236,776.21	\$0.00	\$236,776.21	\$47,982.90	\$47,982.90	\$188,793.31
Desarrollo Económico	\$20,000.00	\$14,003.76	\$34,003.76	\$1,682.36	\$1,682.36	\$32,321.40
Protección Civil	\$283,852.53	\$9,173.15	\$293,025.68	\$31,673.60	\$31,673.60	\$261,352.08
Planificación y Desarrollo Urbano	\$20,000.00	-\$4,346.20	\$15,653.80	\$4,253.80	\$4,253.80	\$11,400.00
Parque Vehicular	\$500,000.00	\$2,607,246.54	\$3,107,246.54	\$2,353.90	\$2,353.90	\$3,104,892.64
Concejal Municipal 04	\$246,818.24	\$20,000.00	\$266,818.24	\$57,863.02	\$57,863.02	\$208,955.22
Turismo	\$116,852.53	\$0.00	\$116,852.53	\$21,792.35	\$21,792.35	\$95,060.18
Derechos Humanos	\$32,000.00	\$12,000.00	\$44,000.00	\$0.00	\$0.00	\$32,000.00
Salud	\$1,035,434.16	\$241,379.78	\$1,276,813.94	\$215,174.98	\$215,174.98	\$1,061,638.96
Salud	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00
Concejal Municipal 05	\$244,018.24	\$6,000.00	\$250,018.24	\$53,982.90	\$53,982.90	\$196,035.34

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| Del 01/ene./2022 Al 31/mar./2022

Fecha y hora de Impresión | 27/sep./2024  
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Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Asuntos Indígenas	\$114,435.87	\$0.00	\$114,435.87	\$22,653.84	\$22,653.84	\$91,782.03
Juventud	\$5,306.21	\$3,693.79	\$9,000.00	\$545.80	\$545.80	\$8,454.20
Deportes	\$139,500.00	\$0.00	\$139,500.00	\$0.00	\$0.00	\$139,500.00
Cultura	\$0.00	\$21,858.75	\$21,858.75	\$1,900.18	\$1,900.18	\$19,958.57
Cultura	\$107,132.00	\$0.00	\$107,132.00	\$0.00	\$0.00	\$107,132.00
Concejal Municipal 06	\$312,813.93	-\$32,595.00	\$280,218.93	\$48,008.25	\$48,008.25	\$232,210.68
Comunicación Social	\$621,435.87	\$5,913.49	\$627,349.36	\$23,365.98	\$23,365.98	\$603,983.38
Transparencia	\$114,435.87	\$0.00	\$114,435.87	\$22,653.84	\$22,653.84	\$91,782.03
Bienestar Social	\$114,435.87	-\$32,099.00	\$82,336.87	\$18,767.13	\$18,767.13	\$63,569.74
Archivo Municipal	\$6,000.00	-\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Concejal Municipal 07	\$254,329.04	\$0.00	\$254,329.04	\$47,982.90	\$47,982.90	\$206,346.14
Registro Civil	\$168,435.87	\$25,557.20	\$193,993.07	\$58,200.48	\$58,200.48	\$135,792.59
Recursos Humanos	\$134,435.87	\$0.00	\$134,435.87	\$0.00	\$0.00	\$134,435.87
Asuntos Migratorios	\$114,435.87	\$489.00	\$114,924.87	\$8,040.28	\$8,040.28	\$106,884.59
Concejal Municipal 08	\$271,364.61	\$3,618.40	\$274,983.01	\$51,588.50	\$51,588.50	\$223,394.51
Catastro Predial E Isabi	\$114,435.87	\$2,000.00	\$116,435.87	\$22,973.19	\$22,973.19	\$93,462.68
Desarrollo Agropecuario	\$2,062,852.00	\$0.00	\$2,062,852.00	\$0.00	\$0.00	\$2,062,852.00
Desarrollo Agropecuario	\$136,435.87	\$2,451.80	\$138,887.67	\$1,913.40	\$1,913.40	\$136,974.27
Concejo Mayor 09	\$846,591.07	\$164,045.00	\$1,010,636.07	\$204,121.11	\$204,121.11	\$806,514.96
<b>Sin Ramo/Dependencia</b>	<b>\$38,558,466.69</b>	<b>-\$8,568,448.69</b>	<b>\$29,990,018.00</b>	<b>\$2,881,154.07</b>	<b>\$2,881,154.07</b>	<b>\$27,108,863.93</b>
<b>Total del Gasto</b>	<b>\$38,558,466.69</b>	<b>-\$8,568,448.69</b>	<b>\$29,990,018.00</b>	<b>\$2,881,154.07</b>	<b>\$2,881,154.07</b>	<b>\$27,108,863.93</b>